MISSION: CRUSH POVERTY
MISSION: CRUSH POVERTY

At United Way of Erie County, we know that education is the key to ending poverty.

And when kids are well-fed, well-rested, and getting the support they need, they are far more likely to succeed in school. And therefore in life.

That’s why we’re on a mission to remove barriers to learning, and to ensure families have the stability to achieve financial growth.

*We’re on a mission to crush poverty.*
OUR VISION

The Erie region is a collaborative community of opportunity where students are successful and families thrive.

UNIVERSITY WAY THEN & NOW

THEN.

For more than 100 years, United Way of Erie County operated in what is often referred to as a “transaction” based model. That is, we raised monies from the community and allocated it to a relatively small number of programs run by partner organizations. Organizations helping a group over here, a family over there, an individual somewhere else, not connected or strategic. Good things were done, but isolated from each other and not sustainable. Think of it as a band-aid approach to addressing social problems.

NOW.

Today, United Way is a social impact organization, leading Erie County’s work to break the cycle of poverty by leveraging the collective impact framework, developed by Harvard University and FSG, a global social change consulting firm. Collective impact is a structured approach to making collaboration work across government, business, philanthropy, non-profit organizations and citizens to achieve significant and lasting social change - at scale. And, make no mistake, breaking the cycle of poverty is a complex social challenge. When someone gives to United Way here in Erie, they are investing in lasting change that will improve lives not only now but for future generations.

From the chart above you can see more than 14,000 children are living in poverty in Erie County. The numbers tell us more. 90% of students in Erie’s Public Schools are economically disadvantaged. At some Erie County schools only 23% of third graders are reading at grade-level. And, at some Erie County schools 40% of children are not attending school regularly.

We invite you to join us in being a part of the solution - focused on changing these numbers and ensuring more students are successful in school and therefore in life. That’s the new LIVING UNITED.
WORKING DIFFERENTLY

United Way of Erie County has transitioned from the isolated impact approach to the collective impact framework to address the complex challenge of breaking the cycle of poverty in our community.

ISOLATED IMPACT

- Redundancies and overlap are common
- Gaps in resources are not identified
- Each organization focused solely on its own agenda and funding
- Addressing symptoms but not root causes

TRADITIONAL COLLABORATION

- Organizations may meet and/or report out, but work silos are maintained; protection of individual agendas, turf and funding continues
- Lacks the elements of success that enable collective impact initiatives to achieve sustained alignment of efforts
- Cross-sector collaboration is not achieved

COLLECTIVE IMPACT

A framework to address complex social problems. An innovative and structured approach to making collaboration work across government, business, philanthropy, nonprofits and citizens to achieve significant social change.
COLLECTIVE IMPACT

The concept of collective impact was developed by John Kania, Managing Director at FSG and Mark Kramer, Kennedy School at Harvard. It was formally introduced in 2011 in a Stanford Social Innovation Review article. Since then, forward-thinking communities have adopted it to address and solve complex social challenges by leveraging its cross-sector structured approach to collaboration.

True collective impact requires a systemic approach to social impact that focuses on the relationship between organizations and the progress toward shared objectives. There are five key conditions that produce true collaboration and alignment, leading to powerful results:

- **Common Agenda:** All participants have a shared vision for change, including an understanding of the problem and joint approach to solving it through agreed upon actions.

- **Continuous Communication:** Open and continuous communication with all partners is critical to build trust, assure mutual objectives, and create common motivation.

- **Shared Measurements:** Collecting data and measuring results consistently to ensure alignment and accountability.

- **Mutually Reinforcing Activities:** CI initiatives rely on a diverse group of stakeholders working together, not all doing the same thing, but undertaking specific activities that support and coordinate with the actions of others towards the common agenda.

- **Backbone Organization:** CI requires a separate organization and staff with a very specific set of skills who plan, manage and support the initiative. The expectation that collaboration can occur without a supporting infrastructure is one of the most frequent reason why CI fails, according to the Stanford Social Innovation Review.
STUDENT SUCCESS

United Way of Erie County understands that education is the key to breaking the cycle of poverty. That’s why we focus on student success, from birth, providing the resources and supports so all local children have the opportunity to succeed in school... and in life.

COMMUNITY SCHOOLS

—Brings resources into the school building that address the specific barriers preventing students from being successful. A proven, evidence-based strategy that results in academic achievement. Why? Children from low-income households often face multiple barriers to learning that go beyond the capacity of the traditional school district’s resources.

Outcomes:
• Our community schools are exceeding PA Value-added Assessment System (PVAAS) by up to 30% (PA Future Ready Index). PVAAS assesses student growth toward academic achievement over a one year period.
• 440+ student engagement events aligned with Action Plans to support academic success
• Nearly 7,500 instances of a parent actively participated in school and/or extracurricular activities
• An average of 100 programs or services are offered in a community school each quarter
• 5,400+ volunteers contributing almost 26,000 hours in opportunities created to support Action Plan priorities

18-19 SCHOOL YEAR BY THE NUMBERS

Est. value of in-kind donations: $139,433

380 programs & services offered

5,494 volunteers

442 student engagement opportunities

205 parent/family engagement events

403 staff/teacher engagement events

25,482 volunteer hours contributed

Est. value of volunteer hours: $632,244
RAISING READERS

—Reading proficiently by the end of third grade is one of the most important predictors of high school graduation. Raising Readers, a countywide initiative that is part of the Campaign for Grade-Level Reading national movement, focuses on three key areas: School Readiness, School Attendance and Summer Learning. **Why?** In some local schools, more than 77% of third grade students are NOT reading proficiently at the end of the year. For low income children, this means they are 13 times more likely to drop out of school before graduation.

**Outcomes:**

- **3,126** students impacted by Be There attendance initiative
- **500** Kindergarten Readiness Toolkits prepared
- **7,500+** books collected to be distributed throughout the county during the summer to combat summer slide

Thanks to a Shaping Tomorrow grant by the Erie Community Foundation, Raising Readers is implementing a range of strategies focused on increasing school attendance. One strategy is Safe Routes to School for the five original community schools in the City of Erie. In collaboration with the City of Erie, Erie’s Public Schools, the Blue Coats, community school partners, business owners and residents, safe walking routes are being identified, promoted and monitored for each school to help improve attendance.

### Raising Readers Steering Committee

<table>
<thead>
<tr>
<th>Name</th>
<th>Employer</th>
</tr>
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<tbody>
<tr>
<td>Phillip Belfiore</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Charlotte Berringer</td>
<td>Erie County Department of Health</td>
</tr>
<tr>
<td>Elana Como</td>
<td>Early Learning Resource Center/ NW Institute of Research</td>
</tr>
<tr>
<td>Blane Dessy</td>
<td>Erie County Public Library</td>
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<tr>
<td>Court Gould</td>
<td>The Erie Community Foundation</td>
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<tr>
<td>Bea Habursky</td>
<td>Erie’s Public Schools</td>
</tr>
<tr>
<td>Shantel Hilliard</td>
<td>Booker T. Washington Center</td>
</tr>
<tr>
<td>Cherie Kinem</td>
<td>Housing Authority of the City of Erie</td>
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<tr>
<td>Darlene E. Kovacs</td>
<td>Early Connections</td>
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<tr>
<td>Dr. Erinn Lake</td>
<td>Edinboro University</td>
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<tr>
<td>Dr. Dean Maynard</td>
<td>NW Tri-County Intermediate Unit</td>
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<tr>
<td>Joyce Miller, PhD</td>
<td>Northwest Institute of Research</td>
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<tr>
<td>Donna Miller</td>
<td>Girard School District</td>
</tr>
<tr>
<td>Lisa Nelson</td>
<td>Penn State Erie, The Behrend College</td>
</tr>
<tr>
<td>Erika Ramalho</td>
<td>Gannon University</td>
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<tr>
<td>Mayor Joseph Schember</td>
<td>City of Erie</td>
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<tr>
<td>Dr. Pamela Silver</td>
<td>Penn State Erie, The Behrend College</td>
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<tr>
<td>Sheryl Thomas</td>
<td>Erie County Public Library</td>
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<tr>
<td>Attorney Thomas Tupitza</td>
<td>Knox McLaughlin Gornall &amp; Sennett</td>
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</tbody>
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IMAGINATION LIBRARY

—Delivers a FREE, high quality and age-appropriate book monthly to children from birth to age 5. **Why?** Early literacy is the foundation of all learning, and research shows that having books in the home increases children’s exposure to reading and language.

**Outcomes:**

Young children who receive Imagination Library books performed **significantly better** on early literacy tasks and have stronger beginning reading skills. Research conducted by Penn State Behrend’s Susan Hirt Hagen Center for Community Outreach, Research and Evaluation.

- **21,261** children served to date
- **644,215** books distributed to date

(Reading Psychology, Volume 39, Nos. 5-8, 2018)
UNITED WAY SCHOLARSHIPS THROUGH ERIE’S FUTURE FUND

—Provides scholarships for low-income children to attend high quality early childhood education centers. Why? Children who attend high quality preschool are better prepared for kindergarten than their peers who don’t.

Outcomes:
• Up to 66 scholarships available annually
• On average, 98% of scholars were in process or proficient in five key learning areas: math, science, language/literacy, social/emotional development and learning through play

SUCCESS BY 6

—A national initiative, administered locally by Early Connections. Success By 6 has been leading United Way of Erie County’s Early Care and Education initiative for more than ten years! Success By 6 engages in community, family, and school outreach opportunities locally and across the region to collectively address kindergarten readiness. The initiative consists of professionals working together to positively impact early childhood health, education, and development.
POSITIVE YOUTH DEVELOPMENT

—Uses 40 Developmental Assets® framework of identified protective factors that have been shown by research to buffer youth from risk. A partnership with Susan Hirt Hagen Center for Community Outreach, Research and Evaluation. Why? The more assets a child has the higher probability that child will not be involved in behaviors such as teen pregnancy, school dropout, substance abuse, delinquency or violence.

Outcomes:
• 7 school districts served
• 19,014 students impacted

CAREER STREET

—A comprehensive career exploration and planning program linking businesses, nonprofit organizations and schools to create and share experiences for students to job shadow, intern, tour companies, benefit from class speakers and participate in career workshops and fairs. Why? When youth better understand the value of work and have clear career aspirations they are better prepared for success in the workplace.

Outcomes:
• 13 school districts served throughout Erie County
• 8,000+ career exploration opportunities
**FAMILY STABILITY**

Family stability is vital to children’s success in school. A child is affected not only by their school environment, but also by what happens out of school, especially at home. Here’s how United Way of Erie County provides resources to help families become and stay stable.

**ERIE FREE TAXES**

—2019 was a milestone year for Erie FREE Taxes, achieving a program value over $100M.

Free tax preparation for low- and moderate-income wage earners to claim the Earned Income Tax Credit (EITC) through the Volunteer Income Tax Assistance Program. Why? Erie FREE Taxes ensures that every tax filer who is eligible to claim the EITC claims it. This tax credit boosts the income of low-income workers and helps them meet their basic needs. In many cases it allows them to save for emergencies and to invest in the future. It is an important community economic development tool.

*Outcomes TY 2007-2018:*
- 53,895 federal returns
- $101.7M estimated program value
- $13.3M estimated filer savings

**FAMILYWISE PRESCRIPTION DISCOUNT PROGRAM**

—A free, anonymous program providing discounts for hundreds of prescriptions at drug stores throughout Erie County. Why? For low-income families, too often the choice is between getting their medication or paying for basic needs, including food.

*Outcomes since August 2013:*
- Savings: $992,904
- People helped: 17,010
PA 2-1-1 NORTHWEST

—A free, centralized and confidential service to connect individuals and families with social service assistance 24/7/365. A trained United Way Resource Navigator provides assistance for the immediate need but then spends time asking if there are other concerns or needs that should also be addressed. Why? When families are struggling and in crisis, they cannot focus on making sure their children are prepared for and succeeding in school.

Outcomes June 2018 – May 2019 for Erie County:

• 3,043 phone calls
• 3,379 contacts

EMERGENCY NEEDS

—Services responding in times of emergency situations, including disaster relief, emergency financial assistance, emergency shelter and victims of crime. Funding is not intended to be directed to ongoing or long-term needs. Why? In times of crisis, families must address that situation, often neglecting their day-to-day needs in order to move through the crisis.

Outcome: 8,868 individuals served in 2018
SCHOOL SUPPLY PACK-A-THON

—Obtaining necessary supplies before each school year is a familiar struggle too many children in Erie County face. Students cannot succeed in school without the proper tools. That is why United Way is committed to helping students succeed and become excited to enter the school year ready to learn! This eagerness can go a long way in benefitting their future success. Nearly 200 volunteers gathered at Zurn Industries for the School Supply Pack-a-Thon, packing 1,500 backpacks full of school supplies for children in Erie County.

• 20 companies participating
• $3,625 raised

BEATING THE SUMMER SLIDE

—United Way’s Summer Slide Book Drive aims to get NEW books in the hands of children throughout Erie County each summer so they do not fall behind once the school year ends! In fact, studies show that reading just 6 books during the summer prevents a drastic loss (summer slide) in reading skills - especially for kids in need. As part of the 2019 Summer Slide activities, a Little Free Library was opened at United Way offices on West 6th Street with the generous support of the Erie Times News, organized labor and local artists Sara and Randy Harris.
The Tocqueville Society recognizes individuals contributing at the highest levels of personal giving of $10,000 or more annually. These caring philanthropists exemplify the giving spirit of America, as witnessed by the Society’s namesake, Alexis de Tocqueville, during his travels in America during 1831.

Tocqueville Society members are committed to United Way’s collective impact strategy which focuses their money on result-oriented programs that make a real difference in the lives of people in Erie County.

**TOCQUEVILLE SOCIETY**

**LA SOCIÉTÉ NATIONALE**
$100,000 to $249,999
Thomas B. Hagen

**ORDRE D’ÉGALITÉ**
$50,000 to $99,999
Bruce Raimy
The Raimy Family

**ORDRE DE LIBERTÉ**
$25,000 to $49,999
Kern Family Foundation
Lisa A. and Timothy G. NeCastro
Robin Scheppner
Scott K. Wright and Carla W. Picardo

**MEMBRES DE LA SOCIÉTÉ**
$10,000 to $24,999
Samuel P. “Pat” Black III
The Andrew J. Conner & William B. Conner Family
Mo and Bob Dwyer
Lorianne Feltz
Chris and Mary Fette Sr.

*Received through the Erie Community Foundation  Members of the Legacy Society*
RESOURCES DEVELOPMENT COMMITTEE

United Way’s Resource Development Committee (RDC) cultivates new and existing workplace campaigns, develops and deepens relationships with investors and engages community leaders in United Way of Erie County’s work. The RDC’s activities are integral to the overall financial resource development including the private sector, other organizations and individuals.

Lorianne Feltz, Chair
Erie Insurance

Christina Bernatowicz
PNC Financial Services, Inc.

David J. Bertges
American Tinning & Galvanizing

John Bongiovanni
Lillis, McKibben, Bongiovanni & Co.

Janel Bonsell
Schaffner Knight Minnagu & Company

Louis Colaizzo
Erie Insurance

Michael P. Martin
Printing Concepts, Inc.

Kevin Otteni
LORD Corporation

Katie Ruffa
Northwest Bank

Robin Scheppner
American Tinning & Galvanizing

Douglas E. Smith
Erie Insurance

James Teed
Highmark Blue Cross Blue Shield

Christopher M. Zehner
HBKS Wealth Advisors

PAST AWARD RECIPIENTS

James E. Martin 2018
James Ohrn 2017
Robert G. Dwyer 2016
Al and Peggy Richardson 2015
F. Brady Louis 2014
Jim Dible 2013
John E. Horan 2012
Rev. Steven Pimen Simon 2011
Walter and Joan Harf 2010
Thomas B. Hagen 2009
Marlene Mosco 2008
Walter and Joan Harf 2007
Ray L. McGarvey 2006
M. Lawrence Antoun, SSJ 2005
Carl J. Schlemmer 2004
Ray L. McGarvey 2003
M. Lawrence Antoun, SSJ 2002
William J. Hill Jr. 2001
Albert F. Duval 2000
Charles H. Bracken 1999
Edward C. Doll 1998

LEADERSHIP GIVING

United Way’s Leadership Giving Society recognizes generous investors who have demonstrated their commitment to improving lives in our community by annually giving $1,000 or more. Leadership gifts are an outstanding way to make an investment in our community. They help United Way continue our work to crush poverty in Erie County.

PLATINUM CIRCLE
$5,000 to $9,999

David J. Bertges
Frances Q. Buseck
Louis Colaizzo
Gene and Anne Connell and Family*
John P. and Heidi Fette
David and Nancy Glod
William and Patricia Jackson
Nancy and Bruce Kern Sr.
Amy Cuzzola-Kern and B. Scott Kern
Bonne and C. Bruce Kern II
Robert and Christina Marsh
Michael P. Martin
Bob and Joan Martter
Robert W. and Mercedes McNutt
Jim and Sue Ohrn
Gregg and Jennifer Pfeffer**
Jeffrey and Rhonda Plyler
Debra Porreco
Jason and Michelle M. Robertson
Dr. and Mrs. M. Peter Scibetta
Mark and Prudence Shaw
Mary C. Gensheimer and Richard H. Speicher
Thomas and Carol Tuptitza
Gwendolyn White
Anonymous

GOLD CIRCLE
$2,500 to $4,999

John and Mary Gail Baldwin
Jacqueline and Michael Barber
The Charles R. and Elizabeth S. Beckman Fund
Christina and Brian Bernatowicz
The Bloomstine Family
Peg and Tom Bly
John and Julia Bongiovanni
Janel and Buddy Bonsell
Dr. Richard C. Boyle
Patrick J. Burns

*Received through the Erie Community Foundation  **Also members of the Young Leaders Society – Premier Circle Members of the Legacy Society (D) Deceased
James E. and Sharon A. Martin
Masteron Family Fund*
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Frank Mezler and
Colleen Moore-Mezler
Nancy and James C. Miller
Matthew J. Minnaugh
Attorney David M. Mosier
Douglas and Deborah Murphy
Mark and Leah Murphy
James R. Osmanski
Mark J. Pietrusinski and
Kathleen Felong Pietrusinski
Bradley G. Postema
Dennis and Mary Ranalli
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Harry and Martha Sinden
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Brittany and Paul Taylor**
Patti Williams and David Uhlig
Janice Underhill
The Peter G. and
Freda Volanakis Fund*
The 2006 Barrett C. Walker Family
Fund*
Jeffrey McKeon and
Dr. Nancy E. Weissbach
Scott R. and Marilyn Wyman
Michael Zaksheske
Christopher and Norma Zimmer

**Also members of the Young Leaders Society – Premier Circle
Members of the Legacy Society  (D) Deceased

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$1,500 to $2,499
Rebecca and Evan Adair
James and Mary Bahn
Christine McClure and Perry Baker
Barbara Beatty
Gregory J. Bentley
Sam Bemik
Randi and Douglas Bert
Betsy and Dennis Bort
Michael and Mary Bova

B.J. and Barbara Lechner*
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Barbara R. Lincoln
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Andy Putnam
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Chuck and Wallie Reams
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Jennifer L. Schade**
Brett W. and Christine Schafer
Ann and Thad Scott
Jay and Brittany Shaffer**
Lisa Slomski
Edwin W. Smith, Esq. and
Jennifer M. Smith
Jedediah and Meredith Smith**
James F. and Bridget Stevenson
Dr. Keith Taylor

Kathryn and David M. Tullio
Diane E. Washe
Judith E. Wingerter
Shane T. Wohlrabe
Drs. Katy and Sean Wolfrom
Don and Gayle Wright
Douglas M. Yarbenet
Richard and Diane Yeager
Christine Yuhas
Zurn Family Fund*
Anonymous(2)

BRONZE CIRCLE
$1,000 to $1,499
Andrew and Deborah Abramczyk
Gregory and Laurie Altsman
Joseph and Lori Baniewicz
Bruce Beaufort
Dr. Jennifer M. Belavcic
Denise M. Benim
Jennifer L. Bennett
Robert Bennett
Richard K. Bentley
Del Birch
Jon P. and Christen Bloom**
Patricia Bojarski
John(D) and Elaine Brinling
Dr. Charles A. Brown

*Received through the Erie Community Foundation
Kathleen and Thomas Burik
William Burt
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Carl and Michele Carlotti
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Richard S. Chapman
Beverly M. Clark
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Sandra L. Covello
Debbie and Doug Currie
Jim and Rossana Currie
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Rod and Brenda Eggleston
Steven T. and Sara Erhartic
Susan L. Fassette
Mike and Sandy Fetzner
Barbara and Gregory T. Fischer
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Scott S. Gourley
Steven Groshek
Dennis and Eileen Grow
Timothy and Lois Guzek
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Ivor and Michelle Knight
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Attorney and Mrs. Mark Kuhar
Chris and Vickie Lampe
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Marilyn LoSapio
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Zachary Lyons
Sean Martin
Michael A. McCormick
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Donna Miller and Matt Turcott
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Shane S. Murray
Jan Brydon and Howard Nadworny
Donald and Michelle Newell
Paul M. Newell, MD
Ron and Teresa Oliver
Craig and Brandy Palmer
Ryan and Adrianne Paris
Jason M. Porreco
James and Mary Przepyszny

*Received through the Erie Community Foundation  **Also members of the Young Leaders Society – Premier Circle  🐦 Members of the Legacy Society  (D) Deceased

Ann B. and Jack M. Quinn
Keith D. Riley
Tim and Patty Riley
Jacob A. Rouch and Jordan Johnson
Katie and Mike Ruffa
Karen A. Rugare
Mark R. Scheig
Scott C. and Jeanette Schnars
Dean and Sheila Schoenfeldt
Bridget H. Schoenig
Erin and Joe Siegrist
Father Steven Pimen and Jayne Simon
Karen A. Skarupski
Kathi and Kenneth D. Slaney
Thomas Small
Marybeth Smialek
Gary R. Smith
Chris and Mary Ellen Sorce
Gregory J. Sorce
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Theresa Stachera
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Mike and LeeAnn Thomas
James and Christine Toohy
Christine and Tim Trageser
Kevin and Renee Uht
The Laura and Leon Wallerstein Donor Designated Fund #1*
Charles E. Weindorf
Elizabeth A. Wetzel
David J. and Linda Zimmer
Gregory P. Zimmerman
Karen and Matt Zonno
Anonymous(11)
YOUNG LEADERS SOCIETY

The Young Leaders Society consists of members age 45 and under who annually invest $500 or more in United Way, as well as individuals under the age of 30 who give between $250 and $499. This dynamic and growing group of United Way supporters is invited to participate in various events and activities that allow them to connect with other emerging and established leaders in our community. The Young Leaders Society’s purpose is to foster philanthropy, leadership and community involvement among Erie County’s next generation of civic and business leaders.

Ten percent of undesignated YLS gifts go directly to support the YLS Adopt-A-Student Program at McKinley Elementary School, a United Way Community School. Through this program, YLS members provide school supplies, mentoring and other activities throughout the school year to help the fifth graders stay engaged in school and hopeful about their future.

**YOUNG LEADERS SOCIETY – PREMIER MEMBERS ($750 and up)**
- Jon P. and Christen Bloom**
- Dr. Jestin and Jessica Carlson**
- Sydney M. Cassidy**
- Debbie and Eric Consiglio
- Daniel and Meghan Dillon**
- Daniel and Christine Drabic**
- John and Katie Duchnowski**
- Steven T. and Sara Erhartic**
- Clinton and Sarah Ewing**
- Joseph M. and Emily Gennuso**
- Kelly Gifford
- T. J. and Emily Hesch**
- Justin and Amy Izbicki**
- Mike Jaruszewicz**
- Anita and Jeffery Kuchcinski**
- Zachary Lyons**
- Patrick L. McManus**
- Craig and Brandy Palmer**
- Ryan and Adrianne Paris**
- Anthony and Claudia Pasquarette**
- Gregg and Jennifer Pfeffer**
- Sarah and Mark Pirrello
- Jason M. Porreco**
- Katie and Mike Ruffa**
- Ryan and Julie Salvo
- Jennifer L. Schade**
- Scott C. and Jeanette Schnars**
- Jay and Brittany Shaffer**
- Sarah Shine**
- Erin and Joe Siegrist**
- John and Jennifer Simon
- Jedediah and Meredith Smith**
- John Stockard**
- John and Tara Stonestreet**
- Natasha Struchen**
- Brittany and Paul Taylor**
- Ryan D. Tennant**
- Mike and LeeAnn Thomas**
- Larry Weigand
- Erin E. Wincek and Marcia Hall
- Christopher M. Zehner
- Michael R. Zona and Amy Sharman
- Anonymous(3)

**YOUNG LEADERS SOCIETY – LEGACY SOCIETY MEMBER**
- Sarah and Mark Pirrello
- Jason M. Porreco**
- Katie and Mike Ruffa**
- Ryan and Julie Salvo
- Jennifer L. Schade**
- Scott C. and Jeanette Schnars**
- Jay and Brittany Shaffer**
- Sarah Shine**
- Erin and Joe Siegrist**
- John and Jennifer Simon
- Jedediah and Meredith Smith**
- John Stockard**
- John and Tara Stonestreet**
- Natasha Struchen**
- Brittany and Paul Taylor**
- Ryan D. Tennant**
- Mike and LeeAnn Thomas**
- Larry Weigand
- Erin E. Wincek and Marcia Hall
- Christopher M. Zehner
- Michael R. Zona and Amy Sharman
- Anonymous(3)

**Also members of the Leadership Giving Society**

**Legacy Society Member**

Craig and Lisa Fay
Sarah Fischer
Bonnie K. Fitzpatrick
Kevin Franz
Alberto Frutos
Katelyn N. Ghastin
Keyshawna Gore
Hayden Crack
Michael J. Grom and Miranda Grom
Marty Halligan
David J. Hallowell II
Sean and Corissa Halupczynski
Isaac Hammer
Justin R. Handley
Thomas Hermanowski
Emily M. Horanic
David and Kathryn Jackson
Erica L. Jenkins
Taylor Johannesmeyer
Jimmie L. Johnson
Katie J. and Matt Jones
Kimberly Kaercher
Ryan D. and Katie King

**Also members of the Leadership Giving Society**

**Legacy Society Member**
The Young Leaders Society (YLS) Steering Committee works with staff and key volunteers to increase contributions to United Way of Erie County and enrich the understanding of the organization’s mission among individuals age forty-five and younger. Thanks to these dedicated committee members, more YLS members have had the opportunity to connect to their communities and each other through professional development, educational opportunities, volunteerism and networking events centered around a common goal of improving the Erie community.

Katie Ruffa, Chair
Northwest Bank

Lindsay Bach-Moore
Moore Research Services, Inc.

Seth Carter
Lake Erie College of Osteopathic Medicine

Cassie Dundon
Achievement Center

Katie J. Jones
ERIEBANK

Anita Kuchsinski
Northwest Bank

Ryan Paris
Wegmans

Erin Siegrist
Erie Insurance

Christopher M. Zehner
HBKS Wealth Advisors

Stephanie A. King
Andrea Konkol
Christopher J. Kozik
Caitlyn Lear
Dorothy A. Leemhuis
Grant Leemhuis
Nicole and Daniel Lehr
Anna Lindahl
Leah F. Manino
Fabian M. Martinez
Kevin P. McCann
John Mizanin
Thomas L. Moore
Lori and Gregg Mraz
Joe Mucci
April Murphy
Jamie Neumaier
Stacey and Erick Nicklas
Kevin and Nicole Otteni
Philip J. Pinzok
Joshua M. Porreco
Michael W. Pruzinsky
Richard James Quinn
Carrie and Todd Raleigh
Jana Ranus
Lacey Reid
Patrick M. Rennie
Jeremy Routh
Robert Edward Saadi
Paul D. Sallie
Christopher Scarano
Nicholas M. Schneider
Melissa and Michael Shirey
Joe W. Shreve
Lexie Simpson
Patrick Simpson
Emily Slezak
Julie Slomski
Rebecca Snyder
Kim and Mark Spence
Justin S. Spierling
Danielle Stone
Timothy J. Sul
Michael J. Tellers
Brian Tiede
Emily Toothman
Michael C. Trudnowski
Natalie Vitale
William J. Vitron, Jr. and
Lyndseey C. Vitron
Jason E. Weber
Tessa Williams
Brian and Allison Young
Anonymous (6)
Breanna L. Adams

Katrina J. Hecker
Viktor V. Karnaukh
Zachary Nick
Angelica Ortiz
Sarah Pietrusinski
Dani Porter
Joshua R. Post
Hannah Rhodes
Jessica Sokolyuk
Corey Spangenberg
Troy Stone
Lucas Wallace
Anonymous (7)
CORPORATE PARTNERS

The following companies have supported United Way through corporate partnerships in the community schools model. A United Way community school Corporate Partner commits to financial support for a minimum of three-year cycle. The company also designates employee champions to serve as liaisons between the corporate partner and the community school, including engaging with the Community School Director to identify and oversee other employees as volunteers.

<table>
<thead>
<tr>
<th>Corporate Partner</th>
<th>School</th>
<th>Lead Partner</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accudyn Products, Inc.</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
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<tr>
<td>Aetna</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>American Tinning &amp; Galvanizing</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
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<tr>
<td>Custom Engineering</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Lincoln Recycling</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>McInnes Rolled Rings</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
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<tr>
<td>Reddog Industries, Inc.</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Smith Provision Company, Inc.</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
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<tr>
<td>Team Hardinger Transportation Company</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
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<td>Hamot Health Foundation</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Wabtec Corporation</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Reed Manufacturing Company</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Eriez Magnetics</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Reed Manufacturing Company</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>Widget Financial</td>
<td>Diehl Elementary School</td>
<td>Mercyhurst University</td>
</tr>
<tr>
<td>LORD Corporation</td>
<td>Diehl Elementary School</td>
<td>Safe Harbor Behavioral Health of UPMC Hamot</td>
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<td>Eriez Magnetics</td>
<td>Diehl Elementary School</td>
<td>Achievement Center</td>
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<td>Erie Insurance</td>
<td>Diehl Elementary School</td>
<td>Achievement Center</td>
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<td>Highmark Blue Cross/Blue Shield</td>
<td>Diehl Elementary School</td>
<td>TBD</td>
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<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>Pen State Erie, The Behrend College</td>
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<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>Pen State Erie, The Behrend College</td>
</tr>
<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>Edinboro University</td>
</tr>
<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>TBD</td>
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<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>Family Services</td>
</tr>
<tr>
<td></td>
<td>Diehl Elementary School</td>
<td>Gannon University</td>
</tr>
</tbody>
</table>

CORPORATE DONORS

Corporate donors continue to provide financial support that is essential to help United Way crush poverty in Erie County. The following businesses contributed $1,000 or more during the 2018-2019 Campaign.

Accudyn Products, Inc.                                   
Aetna                                                  
American Hollow Boring                                   
American Tinning & Galvanizing                           
American Trim, LLC                                       
Ameridrives Couplings                                    
Andover Bank                                             
E. E. Austin & Son, Inc.                                 
Barnes Group Associated Spring                           
BASF                                                   
Berry Global                                             
Bianchi Honda                                            
Builders’ Hardware & Specialty Co, Inc.                  
Cascade Park Club                                        
Contine Corporation                                      
Cummins Inc.                                             
Curtze Food Service                                      
Custom Engineering                                       
Edinboro University                                      
Emsco Group                                             
Erie BayHawks                                            
Erie Beer Company                                       
The Erie Community Foundation                            
The Erie Custom Computer                                  
Applications, Inc.                                       
The Erie Federal Credit Union                             
The Erie Insurance                                        
The Erie Plating Company                                  
The Erie Press Systems                                    
The Erie Times-News                                       
ERIEBANK                                                
The Eriez Magnetics                                      
Finish Thompson Incorporated                             
First National Bank of Pennsylvania                      
Gannon University                                        
General Partitions Manufacturing                         
Great Eagle, Inc.                                        
Great Lakes Metal Finishing                              
Hagan Business Machines                                  
Hamot Health Foundation                                  
Heatron Inc.                                             
Highmark Blue Cross Blue Shield                          
Icing on the Lake                                        
Knox McLaughlin Gornal & Sennett Lamjen, Inc.            
Lincoln Recycling                                        
LORD Corporation                                         
Marquette Savings Bank                                    
Matrix Tool, Inc.                                        
Merrill Lynch                                            
Moore Research Services, Inc.                            
Morris Coupling Company                                  
National Fuel Gas                                        
Norfolk Southern Foundation                              
Northwest Bank                                           
Northwestern Manufacturing                                
Penelec, A FirstEnergy Company                           
Penn-Union Corp.                                         
PHB, Inc. Corp. HQ                                       
The Plastek Group                                        
PNC Financial Services, Inc.                             
Printing Concepts, Inc.                                  
PSB Industries                                           
Reddog Industries, Inc.                                  
Reed Manufacturing Company                               
Rogers Brothers Corporation                              
Schaffner Knight Minnaugh & Company                      
Scott Enterprises                                        
Seaway Manufacturing Corporation                        
Smith Provision Company, Inc.                            
Team Hardinger Transportation Company                    
United Parcel Service                                    
UPMC Hamot                                              
UPMC Health Plan                                         
Urck Ductile Solutions                                   
Van Air, Inc.                                            
Venango Machine Company                                  
Wabtec                                                  
Wal-Mart                                                
Wegmans - Peach Street Store                             
Wegmans - West Erie Store                                
Widget Financial                                         
WJET/FOX/YourErie.com                                    
Zurn Industries                                          
Anonymous
**GIFTS-IN-KIND (OF $1,000 OR MORE)**

A gift-in-kind is a non-cash contribution used by United Way to carry out its mission. Sincere thanks to those listed below for goods, services, or expertise during the 2018-2019 Campaign.

- American Tinning & Galvanizing
- Bosco's
- Country Fair, Inc.
- Erie Bayhawks
- Erie News Now
- Erie Otters Hockey Club
- Erie Playhouse
- Erie Seawolves
- Erie Times News
- Grise Audio Visual Center
- Jr.'s Last Laugh Comedy Club & Restaurant
- Knox McLaughlin Gormall & Sennett
- Lamar Advertising
- Lyndal Enterprises, Inc.
- Little Caesars
- McCarty Printing
- Moore Research Services, Inc.
- PRI Community
- Printing Concepts, Inc.
- Schultz Furniture Superstore
- Scott Enterprises
- Wegmans
- WJET/FOX/YourErie.com

The following organizations made gifts-in-kind to support United Way Erie FREE Taxes.

- 4 NINE Center - North East
- Booker T. Washington Center
- Corry Higher Education Council
- Edinboro University
- Erie County Public Library
- Erie Federal Credit Union
- Fairview Presbyterian Church
- Gannon University
- Girard School District
- Greater Erie Community Action Committee
- Housing Authority of the City of Erie
- John F. Kennedy Center
- Martin Luther King Memorial Center
- Multicultural Community Resource Center
- The Porreco College
- Union City School District
- Widget Financial

**THANK YOU LOYAL CONTRIBUTORS**

Loyal Contributors are individuals who have given to any United Way for 10 years or more, regardless of their giving level. These 10 years do not need to be consecutive. Our Loyal Contributor program is designed to help us show our appreciation for supporters who have given to any United Way for 10 years or more. As a United Way Loyal Contributor, please accept our heartfelt thank-you for all you have done for so many people and for our community. Your consistent support has truly changed lives.

The Loyal Contributor program has grown so much that we can’t fit all the names in this report!

For a complete listing of our Loyal Contributors please visit: [UnitedWayErie.org/Loyal](http://UnitedWayErie.org/Loyal).

Have you been giving to United Way for 10 years or more but do not see you name listed on our website? Please contact us and let us know who you are! Visit [UnitedWayErie.org/Loyal](http://UnitedWayErie.org/Loyal) or call (814) 456-2937 ext. 221

*Dennis Rodland of Saint Vincent Hospital is SURPRIZED with a $1,000 CITGO gas card courtesy of Campaign Incentive Prize Sponsor Country Fair during United Way’s 2019 Prize Surprize.*

**COMMUNITY SERVICE FUNDS**

Many employees at a number of local companies give to United Way through a Community Service Fund. Combined, these four funds pledged more than $83,000 to United Way during the 2018-2019 Campaign.

- Barber National Institute
- Modern Industries Employee Community Fund
- Saint Vincent Hospital
- UPMC Hamot
- Urick Ductile Solutions

**Dennis Rodland of Saint Vincent Hospital is SURPRIZED with a $1,000 CITGO gas card courtesy of Campaign Incentive Prize Sponsor Country Fair during United Way’s 2019 Prize Surprize.**

**UPMC Health Plan**
HONOR ROLL AWARDS

United Way’s Honor Roll Award recognizes organizations that have demonstrated five or more consecutive years of campaign growth. The growth can stem from a combination of employee contributions and corporate donations.

IN RECOGNITION OF:

24 consecutive years of campaign growth: 1996-2019
HOUSING AUTHORITY OF THE CITY OF ERIE

17 consecutive years of campaign growth: 2003-2019
TRANSPORTATION EQUIPMENT SUPPLY COMPANY

16 consecutive years of campaign growth: 2004-2019
AMERICAN TINNING & GALVANIZING

14 consecutive years of campaign growth: 2006-2019
CUSTOM ENGINEERING

13 consecutive years of campaign growth: 2007-2019
FINISH THOMPSON INCORPORATED

Nine consecutive years of campaign growth: 2011-2019
MERRILL LYNCH

Seven consecutive years of campaign growth: 2013-2019
THE KEYSTONE FOUNDRY DIVISION OF UNITED BRASS WORKS

Six consecutive years of campaign growth: 2014-2019
MOORE RESEARCH SERVICES, INC.
WEBER MURPHY FOX

Five consecutive years of campaign growth: 2015-2019
GIRARD HIGH SCHOOL

J. DAVID DEVER MEMORIAL AWARD

The 2018 John David Dever Memorial Award for outstanding community service in Erie County was presented to Mayor Joseph Schember. This award is given to those who exemplify leadership, dedication and commitment to improving people’s lives.

Left to Right: PA AFL-CIO Secretary-Treasurer Frank Snyder, 2018 Award recipient, Mayor Joseph Schember, Erie-Crawford Central Labor Council President, Jack Lee, and Bill Jackson, President, United Way of Erie County.
HONORARY AND MEMORIAL GIFTS

The following is a list of individuals who have had a gift made in honorarium or memoriam to the 2018-2019 Campaign.

The names of individuals who made these honorary and memorial gifts can be found at UnitedWayErie.org/Gifts

THE FOLLOWING GIFTS HAVE BEEN MADE IN HONORARIUM:

- Gina Badowski*
- Jean Beers*
- Brenda Bennett
- Greg Bernstein*
- Joyce Bujnoski*
- Alek and Vanya Buntic*
- Nan and Tom Clarkson*
- Estate of Ruth DeMichele*
- John and Renee Fiebelkorn*
- Shaun Firster*
- Victor and Judy Glembocki*
- Greg and Liz Gutting
- Carolyn and Dennis Huzinec*
- Bebe Imboden*
- Stella LaPaglia
- Warren and Jennifer Leet*
- Robert Marks*
- Lisa McLallen*
- Danielle Mottillo*
- Honorable Richard and Martha Jean Nygaard*
- Jim and Sue Ohrn*
- Matt and Brooke Sanfilippo*
- Jim Shaut*
- Mick and Sarah Sheakley*
- Chris and Lauren Shelton*
- Sandie Smialek*
- Roy Tyler*
- Lance and Dorothy Wassel*

THE FOLLOWING GIFTS HAVE BEEN MADE IN MEMORIAM:

- Shirley Detzel*
- Eric Hair*
- Eleanor Maas*
- Anthony Marucci*
- Rich Miller*
- Richard Moore*
- Kory Swantek
- Nicole Weis*
- David Yuhas*
- Jane Yuhas*

*Imagination Library

LEGACY SOCIETY

Legacy Society members have included United Way in their will or estate plans or have made a direct gift to United Way of Erie County’s Endowment Fund during the 2018-2019 Campaign.

- Estate of G. William Ambro
- Gene and Fran Beer Endowment Fund
- Estate of Helen M. Billman
- Frances Q. Buseck
- Michele and Carl Carlotti
- Estate of Winifred Christiansen
- Estate of Bernice T. Derry
- Bob and Mo Dwyer
- Robert Frenzel
- Estate of Martha and Fred Gasche
- Estate of Robert A. Haller
- William and Patricia Jackson
- James and Lynn Laughlin
- James E. and Sharon A. Martin
- James W. and Cheryl Martin
- Masterson Family Fund
- Estate of Lydia M. McCain
- The Emmett L. McIntosh Family Fund
- Merrill Lynch Endowment Fund
- Estate of Robert D. Mussina
- Jim and Sue Ohrn
- Bruce Rainey
- Gary and Susan Rainy
- Estate of Mrs. Harold C. Robertson
- Laurie B. Root
- Robin Scheppner
- Estate of Laura E. Shaffer
- John and Jennifer Simon
- Norman H. Stark
- The 2006 Barrett C. Walker Family Fund
- Estate of Ottilia Weber
- Robert Wingerter
- Anonymous
2018 FINANCIALS

*Revenue - $4.4M

77%
Campaign Revenue
3,340,638
*Without donor restrictions

22%
Grants and
Sponsorships
981,514

1%
Other Revenue
31,544

Community Investments and Expenditures - $5.7M

51%
Funds Awarded
2,890,528

31%
Program Services
1,774,158

12%
Fund Development
717,961

6%
Administration
319,017

Balance Sheet

$2,070,641 Liabilities

$19,457,258 Net Assets

$21,527,899 Total Assets

NOTE: Expenditures exceeded Revenue by $1.3M. This was due to the timing of the expenditure of dollars reserved in prior years. Undesignated Net Assets actually increased by $135,000.

BOARD OF DIRECTORS

David Gibbons
Board Chair
UPMC Hamot

Marcus Atkinson
ServingErie

Christina Bernatowicz
PNC Financial Services, Inc.

Janel Bonsell
Secretary/Treasurer
Schaffner Knight Minnaugh & Company

Terry L. Cascioli
Erie Times-News

Christopher Clark, DO, MHA
Saint Vincent Hospital

Chanel Cook
Idea Fund of Erie

Gail Cook
Widget Financial

Lorianne Feltz
Resource Development Committee Chair
Erie Insurance

Kelli Gambill
Project Blueprint Graduate
Erie Insurance

James W. Grunke
Erie Regional Chamber and Growth Partnership

Bess Habursky
Erie’s Public Schools

Boo Hagerty
Marketing and Communications Committee Chair
Hamon Health Foundation

Alan R. Hamilton
Wabtec Corporation

Debbie Iavarone
LORD Corporation

Bill Jackson
President
United Way of Erie County

Jack Lee
Roofers Union Local 210

Colleen Moore-Mezler
Executive Compensation and Review Committee Chair
Moore Research Services, Inc.

Tessa Nesbit Arrington
Diversity and Inclusion Committee Chair
Erie Insurance

James C. Nuber Jr.
International Brotherhood of Electrical Workers, Local 56

James B. Ohrn
Community Impact Committee Chair
Custom Engineering

Eric Rollins
PA Department of Public Welfare (Retired)

Katie Ruffs
Young Leaders Society Committee Chair
Northwest Bank

Robin Schepner
American Tinning & Galvanizing

Mark Shaw
MacDonald, Illig, Jones & Britton

Lisa Slomski
KeyBank

Dr. Keith Taylor
Governance Committee Chair
Gannon University

Jim Teed
Highmark Blue Cross Blue Shield

Thomas Tupiza
Planning Giving Committee Chair
Knox McLaughlin Gornall & Sennett

Mat Zonno
Northwest Bank

STAFF

Please contact us at (814) 456-2937. Direct extensions are listed below.

Cheryl Bates
Program Director, Erie FREE Taxes
Ext. 236

Izedia Brown
Accounting Associate
Ext. 226

Joelyn J. Bush
Marketing and Communications Director
Ext. 224

Lisa Fischer
Campaign Accounts Manager
Ext. 232

Emily Francis
Community Impact Manager
Ext. 235

Bill Jackson
President
Ext. 238

Mike Jaruszewicz
Vice President, Community Impact
Ext. 227

Stephanie King
Director of Education
Ext. 231

Ron Oliver
Vice President, Labor Division & AFL-CIO Community Services Liaison
Ext. 248

Joanna Peters
Administrative Assistant
Ext. 233

Laurie B. Root
Senior Vice President
Ext. 223

Gina M. Schaefer
Resource Development and Office Manager
Ext. 221

Ashley Wilczynski
Administrative Support and Database Associate
Ext. 243

Bailey Williams
Community Impact Coordinator
Ext. 247

Christine Yuhas
Controller
Ext. 234

UNITED WAY AUDIT COMMITTEE

Vinnie Halupczynski
BKD, LLP

Janel Bonsell
Schaffner Knight Minnaugh & Company

Jim Ohrn
Custom Engineering

United Way of Erie County is audited by the firm of Root, Spitznas & Smiley, Inc. Certified Public Accountants. Want more information? The most recent complete audited financial report for United Way of Erie County is available at UnitedWayErie.org/about/accountability.

MAIL US
420 West 6th Street, Suite 200 • Erie, PA 16507

CALL US
814-456-2937
WHERE THE MONEY GOES

For every dollar raised by United Way of Erie County, 99 cents stays in Erie County.
Your support is helping break the cycle of poverty.

<table>
<thead>
<tr>
<th>PROGRAM/SERVICE</th>
<th>PROVIDER</th>
<th>INVESTMENT</th>
</tr>
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<tbody>
<tr>
<td>2-1-1</td>
<td>PA 2-1-1 Southwest</td>
<td>$114,000</td>
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<tr>
<td>Behavior Support Services</td>
<td>Achievement Center</td>
<td>$46,600</td>
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<tr>
<td>Big Brothers/Sisters</td>
<td>Family Services of NWPA</td>
<td>$20,000</td>
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<td>Career Street</td>
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<td>$25,000</td>
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<td>Collective Impact Coordination Services</td>
<td>United Way Community Schools</td>
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<td>Mercyhurst University</td>
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<td>Direct Assistance</td>
<td>The Salvation Army Erie Service Unit</td>
<td>$9,700</td>
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<td>Disaster and Armed Forces Emergency Services</td>
<td>American Red Cross</td>
<td>$152,900</td>
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<td>East Middle School Community School Coordination Services</td>
<td>Safe Harbor Behavioral Health of UPMC Hamot</td>
<td>$60,000</td>
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<td>East Middle School Out-of-School Time Coordination Services</td>
<td>Safe Harbor Behavioral Health of UPMC Hamot</td>
<td>$45,000</td>
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<td>Edison Elementary Community School Coordination Services</td>
<td>Achievement Center</td>
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<td>Edison Elementary Out-of-School Time Coordination Services</td>
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<td>Elk Valley Elementary Community School Coordination Services</td>
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<td>Emergency Human Services</td>
<td>The Salvation Army – Erie Temple Corps</td>
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<td>Emergency Residence</td>
<td>Community Shelter Services</td>
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<td>Erie FREE Taxes</td>
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<td>Financial Assistance</td>
<td>St. Martin Center</td>
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<td>Harding Elementary Community School Coordination Services</td>
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<td>Hospitality House</td>
<td>SafeNet</td>
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<td>I Can See</td>
<td>Union City Area School District Foundation</td>
<td>$7,000</td>
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<tr>
<td>Identification and Treatment of Vision Problems in Young Children</td>
<td>Sight Center of NW PA</td>
<td>$27,000</td>
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<td>Imagination Library</td>
<td>Various</td>
<td>$310,400</td>
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<tr>
<td>Iroquois Elementary Community School Coordination Services</td>
<td>Susan Hirt Hagen CORE at Penn State Behrend</td>
<td>$60,000</td>
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<tr>
<td>Kindergarten Readiness Summer Program</td>
<td>Iroquois Elementary School</td>
<td>$10,000</td>
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<td>McKinley Elementary Community School Coordination Services</td>
<td>McKinley Elementary School</td>
<td>$60,000</td>
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<td>McKinley Elementary Out-of-School Time Coordination Services</td>
<td>YMCA of Greater Erie</td>
<td>$45,000</td>
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<td>Mental Health Liaison Services</td>
<td>Achievement Center</td>
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<td>Mirror Program</td>
<td>USCRI International Institute of Erie</td>
<td>$85,000</td>
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<tr>
<td>National Night Out</td>
<td>Various</td>
<td>$13,000</td>
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<td>Parent Truancy Education</td>
<td>Family Services of NWPA</td>
<td>$22,900</td>
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<tr>
<td>Perry Elementary Community School Coordination Services</td>
<td>TBA</td>
<td>$60,000</td>
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<tr>
<td>Perry Elementary Out-of-School Time Coordination Services</td>
<td>Family Services of NWPA</td>
<td>$45,000</td>
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<tr>
<td>PLAYtime</td>
<td>Erie Playhouse</td>
<td>$20,000</td>
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<tr>
<td>Positive Youth Development</td>
<td>Susan Hirt Hagen CORE at Penn State Behrend</td>
<td>$80,000</td>
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<td>Raising Readers Coordination Services</td>
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<td>Rape Crisis Intervention</td>
<td>Crime Victim Center</td>
<td>$53,600</td>
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<td>Shelter and Counseling</td>
<td>Safe Journey</td>
<td>$52,100</td>
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<td>Strong Vincent Middle School Community School Coordination Services</td>
<td>Gannon University</td>
<td>$60,000</td>
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<tr>
<td>Strong Vincent Middle School Out-of-School Time Coordination Services</td>
<td>Gannon University</td>
<td>$45,000</td>
</tr>
<tr>
<td>Success By 6</td>
<td>Early Connections</td>
<td>$30,000</td>
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<tr>
<td>Trauma-Focused Cognitive Behavioral Therapy at McKinley and Pfeiffer-Burleigh Community Schools</td>
<td>Family Services of NWPA</td>
<td>$20,000</td>
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<tr>
<td>Triple Play</td>
<td>Boys &amp; Girls Club of Erie</td>
<td>$28,000</td>
</tr>
<tr>
<td>United Way Scholarships through Erie’s Future Fund</td>
<td>Early Connections</td>
<td>$180,000</td>
</tr>
<tr>
<td>Women’s Recovery Center</td>
<td>Hamot Health Foundation</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

TOTAL LOCAL INVESTMENT: $3,241,200

Grant periods for the above programs and initiatives range from one year to three years. All information stated on this sheet is correct at time of printing and subject to change.

This publication was made possible by:

UPMC HEALTH PLAN

United Way of Erie County

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